



STATE OF MISSISSIPPI  
OFFICE OF THE GOVERNOR

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June 11, 2008

## Medicaid's Actual Expenditures

FY 04 \$3,473,345,615  
FY 05 \$3,745,199,393  
FY 06 \$3,417,978,162  
FY 07 \$3,288,014,486

- Medicaid doesn't have a spending problem; the total cost of the Medicaid program has actually decreased 5% in the last four fiscal years (FY 04, FY05, FY 06, and FY 07).
- Total expenditures were less in FY 07 than when Governor Barbour began his first term in FY 04.
- Medicaid's budget problems stem not from overspending but from the disqualification of \$90 million in state matching funds back in 2005, and the fact no permanent sustainable method has been enacted by the Legislature to replace those state dollars.